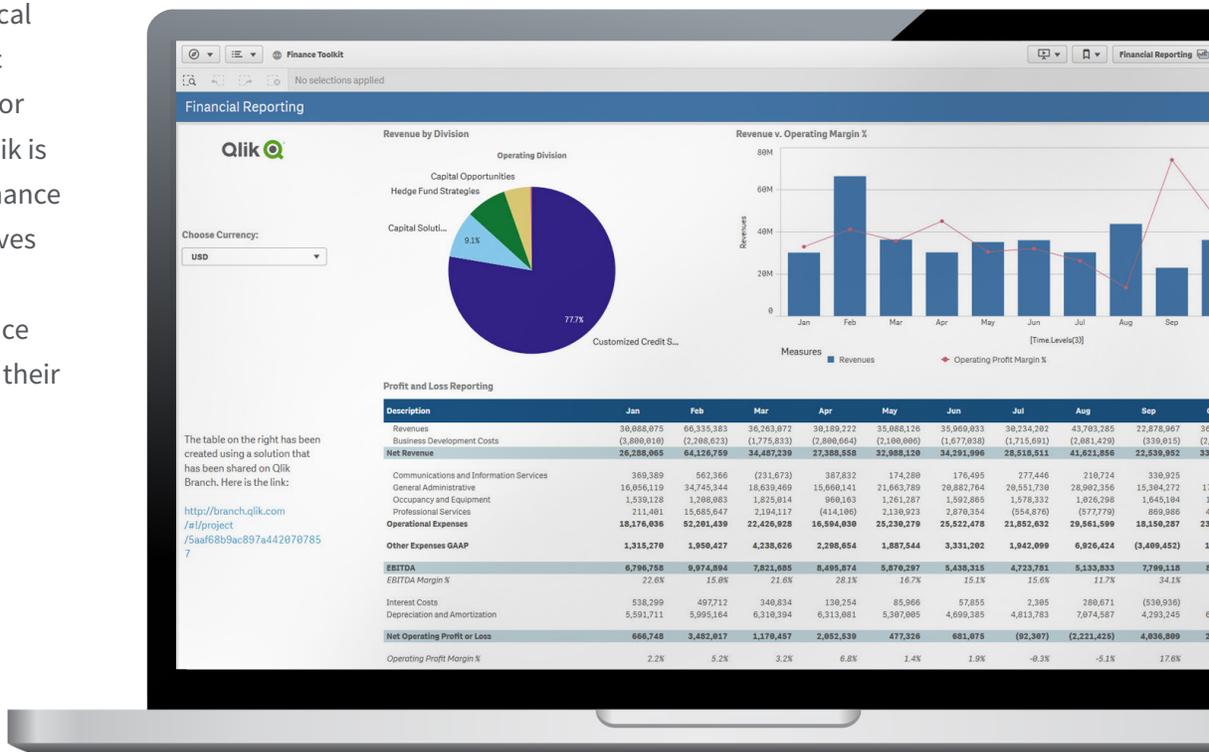


Qlik for Financial Planning and Analysis

Unlock the power of information for more informed financial planning and analysis with Qlik data analytics data discovery capabilities.

Finance organizations want to improve their operational and financial control. Qlik® makes it happen with data discovery using dynamic apps that enhance the analysis of forecast assumptions and outputs, as well as budgets and financial plans.

Your finance users can freely explore business unit performance against financial metrics without manually compiling data. They can move from an inconsistent, resource-intensive financial reconciliation process to a better, faster way. Qlik empowers non-technical users with the analytic capabilities intended for their roles. Because Qlik is so easy to use, your finance managers and executives don't have to rely on analysts or IT to produce reports in response to their follow-up questions.



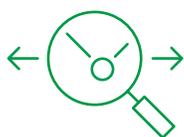
Key Solution Benefits



More A in the FP&A process

With Qlik, finance analysts, managers, and executives eliminate the mechanical process of pulling together and collating financial data into a single view.

- Qlik lets finance teams explore a complete view of information to improve operational and financial planning
- Finance managers in financial planning and analysis (FP&A) can put the emphasis back on the A function
- Qlik guided analytics provide users with nearly unlimited slicing and dicing of live, top-to-bottom data, across any business dimension, delivering insight into budget allocations, forecast estimate versus actuals, and the ability to assess “what if” scenarios
- Qlik collaboration capabilities let managers and staff add context to activity through annotations as well as share live, fully interactive planning sessions



Better understanding of performance

Finance executives face increasing pressure to improve the accuracy of financial reporting while decreasing turnaround time. Qlik helps boost work quality and speed.

- With Qlik, finance organizations do more in less time
- Users rapidly assess budgets and forecasts for bottlenecks and cost reductions
- Teams identify trends for improved financial decisions and strategic payoffs

Qlik data analytics delivers all this while reducing the time users take to meet financial closure and reporting deadlines.



About Qlik

Qlik's vision is a data-literate world, one where everyone can use data to improve decision-making and solve their most challenging problems. Only Qlik offers end-to-end, real-time data integration and analytics solutions that help organizations access and transform all their data into value. Qlik helps companies lead with data to see more deeply into customer behavior, reinvent business processes, discover new revenue streams, and balance risk and reward. Qlik does business in more than 100 countries and serves over 50,000 customers around the world.

qlik.com